

Greater Miami Expressway Agency
Compliance Report 348.0315 (2)
Metropolitan Planning Organization Report
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

Gross Tolls	\$	257,144,416	
Funding and Expenditures:			
Debt Service for Revenue Bonds (Interest & Principal)	\$	(115,907,556)	45.07%
Work Program FY 2025-FY 2029 (Capital) Expenditures		(28,992,184)	11.27%
Operations, Maintenance & Administration Expenses		(58,240,399)	22.65%
Discount Program - State of Florida Toll Relief Program		(8,656,647)	3.37%
General Fund & Reserves Requirements		(45,347,631)	17.64%
Total Funding and Expenditures	\$	(257,144,416)	100.00%